



New County Courthouse Project Dashboard – August 30, 2021



Project Schedule

- Notice to Proceed:
August 19, 2020
- Contractor Mobilization:
September 1, 2020
- Contractor Substantial
Completion:
April 21, 2022
- Contractor Final Completion:
May 21, 2022

Schedule Modifications

- None.

Work Completed to Date

- Roof mansard shingle
installation is 95% complete.
- Interior metal stud framing
complete with gypsum board
installation in progress.
- Portions of exterior glazing in
punched windows complete.
- Exterior underground storm
plumbing installed.
- Electrical feeders installed.
- Accordion fire door installed.

Upcoming Work

- Start of elevator cab
installation, approximately
eight-week timeframe.
- Soffit and gutter installation.
- MEPFP interior installation
ongoing.
- Gypsum board installation
ongoing.
- Ductwork insulation ongoing.
- Piping insulation ongoing.
- Generator concrete pad.

Submittals & Requests for Information (RFI)

Submittals:

- 1 submittal currently open
or in review.
- 259 submittals processed.

RFIs:

- 0 RFIs in progress
- 89 total RFIs to date.

Construction Project Financial Summary

- Awarded Construction Budget:
\$12,634,000.00
- Changes to Contract:
\$ 32,953.75
- Current Contract:
\$12,666,953.75

Anticipated Contract Modifications

- None

Scope Coordination & Unforeseen Conditions Allowance

Original Contingency: \$465,000.00
Contingency Spent: \$220,582.62
Anticipated Changes: \$118,300.00
Remaining: \$126,117.38

Contingency Spent

- Prior items \$231,161.81
- Elev guide (credit) -\$14,000.00
- Add'l lighting \$1,156.72
- Add'l electrical \$1,738.53
- Motor access \$525.56

Contingency Risks

- Vestibule Sprinkler: \$1,300
- Add'l Security Scope: \$106,000
- Courtroom wall framing: \$11,000

Pay Applications

- FMG July pay application
submitted for \$ 754,910.83
- Total Complete and Stored:
\$ 7,917,481.02
- Total Retainage:
\$ 395,874.06
- Prior payments:
\$ 6,766,696.13
- 63% complete per
construction value.

Owner Risks

- Schedule Risks:
None.
- Budget Risks:
None.

Owner Responsibilities

- Furniture Bid Package – Bids
due 09/07/2021.
- IT Networking Infrastructure,
Phones, and Computer
procurement TBD.



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View from southwest corner.



Gypsum board installation in Courtroom.



View from the northeast corner.



View of lobby stair.